

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	3,647.56	8.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,862.58	0.0%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	167,479.76	48	5,510.14	
LI % of Total	0.0%	0.0%	0.0%	0.1%	54.6%	21.8%	9.4%	
Residential New Construction	0	0.00	0	9,090	2,584.00	2	7,465.02	34.6%
Residential Products & Services	3,086	1,558.00	19	32,658	11,791.80	129	0.00	0.0%
Res MassSave	24,916	2,463.43	7	36,709	8,235.43	27	22,901.59	36.0%
Res Subtotal	28,002	4,021.43	26	78,457	22,611.23	158	30,366.61	
Res % of Total	81.0%	53.7%	96.3%	22.8%	7.4%	71.8%	51.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	6,569	3,460.52	1	56,592	23,084.32	6	22,682.97	101.8%
Government	0	0.00	0	203,664	92,222.18	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,569	3,460.52	1	260,256	115,306.50	13	22,682.97	
C&I % of Total	19.0%	46.3%	3.7%	75.5%	37.6%	5.9%	38.7%	
NEEP Products and Services	0	0.00	0	5,628	1,206.97	1	0.00	0.0%
Report Total	34,571	7,481.95	27	344,761	306,604.46	220	58,559.72	
Budget Comparison					34,211.85		58,559.72	58.4%